

Listing of Goods, Professional Services and Non-Construction Services Exceeding \$50,000 in the Aggregate and/or \$25,000 Individually\*

Vendor Name	Type of Purchase	Commitment Period	Purchasing Method	Budgetary Code(s)	Requesting Campus/Department	Estimated Total Annual Cost
<b>Contract Awards: 2016-17</b>						
BEDFORD, FREEMAN & WORTH	INSTRUCTIONAL MATERIALS	2016-2017 FISCAL YEAR	RFP 2015-001	410-11-6321-00-884-11-0000-884-4106A	ACADEMICS	\$ 100,000
NO TEARS (HANDWRITING W/OUT TEARS)	INSTRUCTIONAL MATERIALS	2016-2017 FISCAL YEAR	SOLE SOURCE	410-11-6399-00-884-11-0000-884-4106A	ACADEMICS	\$ 150,000
RELIABLE CHEVROLET	7 POLICE VEHICLES	2016-2017 FISCAL YEAR	TARRANT COUNTY PURCHASING COOPERATIVE CONTRACT # 2016-006	199-52-6631-00-901-99-0000-901	POLICE DEPARTMENT	\$ 244,476
RELIABLE CHEVROLET	1 POLICE VEHICLE	2016-2017 FISCAL YEAR	TARRANT COUNTY PURCHASING COOPERATIVE CONTRACT # 2016-006	199-52-6631-00-901-99-0000-901	POLICE DEPARTMENT	\$ 35,391
<b>Contract Renewals: 2016-17</b>						
<b>Revised Annual Estimates for 2016-17:</b>						
Vendor Name	Requesting Campus/Department	Type of Purchase	Budgetary Code(s)	Most Recent Board Approved Estimate	Estimated Increase	Revised Total Annual Cost
HOUGHTON MIFFLIN HARCOURT (HEINEMAN) (PREVIOUSLY REQUESTED BY ADVANCED ACADEMICS AND ACADEMICS/SECONDARY ELAR)	ACADEMICS	INSTRUCTIONAL MATERIALS	410-11-6399-00-884-11-0000-884-4106A AND 410-11-6321-00-884-11-0000-884-4106A	\$ 105,000	\$ 125,000	\$ 230,000
NWN CORPORATION (18063)	ISC/TECHNOLOGY SERVICES	DATA REFRESH MIDDLE AND HIGH SCHOOLS	199-53-6639-00-xxx-99-A028-727	\$ 1,600,000	\$ 500,000	\$ 2,100,000
PEARSON (PREVIOUSLY REQUESTED BY EDUCATION SUPPORT SERVICES)	ACADEMICS	INSTRUCTIONAL MATERIALS	410-11-6399-00-884-11-0000-884-4106A AND 410-11-6321-00-884-11-0000-884-	\$ 100,000	\$ 300,000	\$ 400,000
SOUTHERN ICE CREAM HCDE CHOICE PARTNERS COOPERATIVE	CHILD NUTRITION	HERSHEY'S ICE CREAM REPLACING BLUE BELL	240-35-6341-00-XXX-99-0000-990	\$ 30,000	\$ 190,000	\$ 220,000
WASTE MANAGEMENT HCDE CHOICE PARTNERS COOPERATIVE	SUPPORT SERVICES - MAINTENANCE, CONSTRUCTION AND CHILD NUTRITION	WASTE MANAGEMENT SERVICES FOR 2016-17	199-51-6299-WM-905-99-000-905 240-51-6259-WM-990-99-0000-990	\$ 120,000	\$ 405,000	\$ 525,000

119% inc.  
31% inc.  
300% inc.  
633% inc.  
338% inc.

\* Actual budgetary codes and any applicable budgetary amendments have been provided to the Budget Department

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BOARD JACKET